

Division of Finance

Strategic Development & Financial Planning

- Specialization:
- BOG Submissions
 - Management Reporting Set-up
 - Financial Aid
 - PeopleSoft Implementation

- Specialization:
- COM Liaison
 - Faculty Practice Plan Liaison
 - BOG Requests
 - Peoplesoft Implementation



- Specialization:
- Total E&G
 - Academic / Student Affairs
 - SGA/Concessions
 - Reserves & Carry Forward
 - Budget Process

- Specialization:
- C&G
 - Personnel Analysis
 - HR
 - University & BOT Variance Analysis

- Specialization:
- Facilities/PO&M/Construction
 - Finance/UTS
 - Ext. Rel./Advancement
 - President's Office/GC
 - Peoplesoft Construction implementation

- Specialization:
- Auxiliary Total – Performance analysis
 - Auxiliary Long Term Planning
 - Athletics
 - Auxiliary Revenue Generating Projects
 - Treasury Liaison
 - SACS Finance & Administration Compliance

- Specialization:
- University Revenues
 - Budget Reduction Planning
 - SACS Financial Compliance
 - Capital Planning Strategic Alignment
 - Strategic Initiatives Process & Assessments
 - Expenditure Analysis



- Specialization:
- PeopleSoft Support
 - BOG File Development
 - Queries / Report Writing
 - Peoplesoft KK Expert & Implementation support

- Specialization:
- Salary Float Reconciliations
 - Vacancies Analysis
 - Financial Aid analysis



- Specialization:
- Treasury Performance Analysis

- Specialization:
- Auxiliary Performance Analysis
 - Auxiliary Transfers and Exception Clearing
 - Auxiliary Overhead Allocation
 - Auxiliary Construction Fund

- Specialization:
- Enrollment Analysis
 - Tuition & Pricing Analysis
 - Fees Analysis
 - LBR & Capital Appropriations Tracking

- Specialization:
- Legislative Tracking
 - General Revenue
 - Lotto
 - SI Tracking