

FY 2009-10 BUDGET TIMELINE SUMMARY

<u>Type</u>	<u>Activity</u>	<u>Date</u>
EXEC	• Budget Stabilization Task Force Meeting	Jan 29
EXEC	• <u>2nd Executive offsite meeting – full day</u> <i>To approve revenue projections, tuition & fees, core infrastructure investments, strategic initiative funding including projected faculty funding and additional unit budget reductions for FY 2009-10 thru FY 2012-13</i>	Feb 2
	• Distribute timeline to EABM	Feb 4
	• Reduction Methodology due to Dean	Feb 9
	• Jan. 31st month end close figures available	Feb 10
	• Positions file uploaded onto PSoft budget tool	Feb 16
EXEC	• Full Faculty Senate Meeting - @ BBC	Feb 17
	• Budget Kick-Off meeting - budget managers	Feb 18
	• Budget Tool and Concepts Training	Feb 23 - 27
	• Update Faculty Senate Budget Committee on preliminary budget assumptions	Feb 24
EXEC	• Budget Stabilization Task Force Meeting	Feb 25
BOG/State	• Legislative session begins	Mar 3
BOT	• CFO updates BOT and F&A Chairman on budget issues	Mar 4 - 6
	• Executive Area Budget Managers Meeting	Mar 5
EXEC	• Town Hall meeting	Mar 9
EXEC	• Full Faculty Senate Meeting	Mar 10
EXEC	• Budget Stabilization Task Force Meeting	Mar 11
BOG/State	• FIU day at the Legislature	Mar 11
	• Last day for EABM to submit FY 2008-09 forecast to OFP	Mar 13
	• OFP presents initial University FY 2008-09 FCST to CFO	Mar 16 - 20
	• Spring Break	Mar 16 - 20
EXEC	• <u>3rd Executive Community Budget</u>	Mar 23

To make any necessary adjustments

EXEC	• Budget Stabilization Task Force Meeting	Mar 24
BOG/State	• House/Senate Higher Ed. appropriations bills	Mar 23 - 27
BOT	• BOT meetings	Mar 30 - 31
EXEC	• Full Faculty Senate Mtg./ Update Faculty Senate Budget Committee on prelim. budget plans	Mar 31
	• Update Faculty Senate Budget Committee on preliminary budget plans	Apr 7
	• Executive Area Budget Managers Meeting	Apr 8
EXEC	• Budget Stabilization Task Force Meeting	Apr 8
	• Prelim BUD reduction plans due	Apr 10
	• CFO reviews prelim. budget and three year reduction plans with Provost and President	Apr 13 – 24
EXEC	• Full Faculty Senate Mtg./ Update Faculty Senate Budget Committee on recommendations	Apr 14
EXEC	• President Interviews & Selection	Apr 20- 24
EXEC	• Budget Stabilization Task Force Meeting	Apr 21
	• FNL FY 2009-10 BUD plan due to OFP – Non-E&G funds only	Apr 24
BOG/State	• Legislative Conference Committee finalizes budget recommendation	Apr 24 - 26
	• Adj. BUD plans per Exec and CFO feedback	Apr 27- May 15
	• Finance Managers Meeting	Apr 29
BOG/State	• Legislative session ends – Final vote expected	May 8
EXEC	• Faculty Senate Plan Receive Initial Proposals	May 4
EXEC	• Budget Stabilization Task Force Meeting	May 5
EXEC	• Update Faculty Senate Budget Committee on Bud plans	May 5
	• FNL FY 2009-10 BUD plan due to OFP – E&G funds only	May 8
EXEC	• Provost and Operations Committee – budget presentation	May 11
	• Executive Area Budget Managers Meeting	May 13
EXEC	• Budget Stabilization Task Force Meeting	May 14
EXEC	• Update Faculty Senate budget Committee on legislative session results and budget process	May 14

FY 2009-10 BUDGET TIMELINE SUMMARY

EXEC	• Town Hall meeting	May 18
EXEC	• Prep for BOT Workshop	May 18 - 29
	• Budget agenda materials due to BOT office	May 22
	• Final budget reductions plans from units due for workshop	May 25
EXEC	• Full Faculty Senate Meeting	May 26
BOG/State	• Governor approves/vetoes budget (estimate)	Late May/Early Jun
BOT	• Update BOT and F&A Chairman on vetoes and budget implications	Early June
EXEC	• BOT Meeting- budget workshop	Jun 1
	• Executive Area Budget Managers Meeting	Jun 4
EXEC	• Adjustments from BOT workshop	Jun 8 - 12
BOT	• BOT meetings	Jun 11 - 12
	• Communicate final FY 2009-10 budget to University Community	Jun 15
EXEC	• Full Faculty Senate Meeting	Jun 16
BOG/State	• CFO submits budget summary to BOG	Jun 26
	• New FY 2009-10 budget available in PeopleSoft	Jul 1
BOG/State	• Budget file submission to BOG	Aug 17

Note: Budget timeline is subject to change. Any changes will be communicated to EABM and DBM on a timely basis.